

**Annual Investment Program**  
By Program/Project/Activity by Sector  
FOR 2016



Barangay : **ZONE II**

Municipality of Pinamalayan

| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY        | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE OF   |                 | EXPECTED OUTPUTS                       |           | FUNDING<br>SOURCE | AMOUNT                 |                               |                     |            |
|--------------------------|---------------------------------|---------------------------------------|---------------|-----------------|----------------------------------------|-----------|-------------------|------------------------|-------------------------------|---------------------|------------|
|                          |                                 |                                       | Starting Date | Completion Date | Performance Indicators                 | Targets   |                   | Personal Services (PS) | Maintenance & Other Operating | Capital Outlay (CO) | Total      |
| (1)                      | (2)                             | (3)                                   | (4)           | (5)             | (6)                                    | (7)       | (8)               | (9)                    | (10)                          | (11)                | (12)       |
|                          | <b>GENERAL PUBLIC SERVICES</b>  |                                       |               |                 |                                        |           |                   |                        |                               |                     |            |
| 1000-1-1                 | Honorarium P.B. (6,050x12)      | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium of Punong Brgy. Paid        | 1         | GF                | 72,600.00              |                               |                     | 72,600.00  |
| 1000-1-2                 | Honorarium Kagawad (3,630x12x7) | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium of Brgy. Kagawad Paid       | 7         | GF                | 304,920.00             |                               |                     | 304,920.00 |
| 1000-1-3                 | Honorarium S.K. (3,630x12)      | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium og S.K. Chairman Paid       | 1         | GF                | 43,560.00              |                               |                     | 43,560.00  |
| 1000-1-4                 | Honorarium Secretary (3,630x12) | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium of Brgy. Secretary Paid     | 1         | GF                | 43,560.00              |                               |                     | 43,560.00  |
| 1000-1-5                 | Honorarium Treasurer (3,630x12) | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium of Brgy. Treasurer Paid     | 1         | GF                | 43,560.00              |                               |                     | 43,560.00  |
| 1000-1-6                 | Sangguniang Brgy. Cash Gift     | BARANGAY                              | Jan. 2016     | Dec. 2016       | Sangg. Brgy. Cash Gift Paid            | 11        | GF                | 55,000.00              |                               |                     | 55,000.00  |
| 1000-1-7                 | Philhealth Insurance            | BARANGAY                              | Jan. 2016     | Dec. 2016       | Philhealth Insurance Paid              | 11        | GF                | 13,860.00              |                               |                     | 13,860.00  |
| 1000-1-8                 | Year End Bonus                  | BARANGAY                              | Jan. 2016     | Dec. 2016       | Year End Bonus of S.B.                 | 11        | GF                | 42,350.00              |                               |                     | 42,350.00  |
| 1000-1-9                 | Utility Worker                  | BARANGAY                              | Jan. 2016     | Dec. 2016       | Honorarium of Utility Worker           | 1         | GF                | 7,116.00               |                               |                     | 7,116.00   |
|                          | <b>MOOE</b>                     |                                       |               |                 |                                        |           |                   |                        |                               |                     |            |
| 1000-1-10                | Travelling Expense              | BARANGAY                              | Jan. 2016     | Dec. 2016       | Official Travel Made                   | 11        | GF                |                        | 50,000.00                     |                     | 50,000.00  |
| 1000-1-11                | Training Expenses               | BARANGAY                              | Jan. 2016     | Dec. 2016       | NO. of Brg. Official Attend in Seminar | 4         | GF                |                        | 100,000.00                    |                     | 100,000.00 |
| 1000-1-12                | Office Supplies Expenses        | BARANGAY                              | Jan. 2016     | Dec. 2016       | Office supplies Paid                   | 12 mos.   | GF                |                        | 40,000.00                     |                     | 40,000.00  |
| 1000-1-13                | Drug & Medicine Expenses        | BARANGAY                              | Jan. 2016     | Dec. 2016       | Drug & Medicine Paid                   | 100%      | GF                |                        | 30,000.00                     |                     | 30,000.00  |
| 1000-1-14                | Gasoline, Oil and Lubricant     | BARANGAY                              | Jan. 2016     | Dec. 2016       | Gasoline oil & Lubricant Paid          | 30 ltrs   | GF                |                        | 25,000.00                     |                     | 25,000.00  |
| 1000-1-15                | Other Supplies Expenses         | BARANGAY                              | Jan. 2016     | Dec. 2016       | Other Supplies Paid                    | quarterly | GF                |                        | 20,000.00                     |                     | 20,000.00  |

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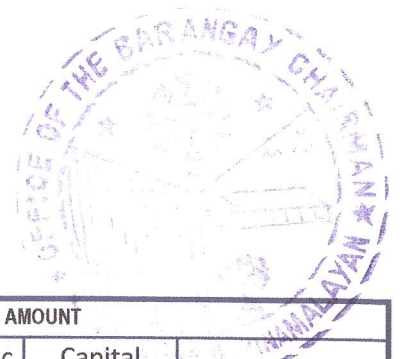
  
**ALONA MAHABA**  
Barangay Secretary

  
**MARY FRANCIS DEOCORA M. FABIE**  
Barangay Kagawad  
Chairman, Committee on Appropriation

  
**NORMAN J. JACINTO**  
Punong Barangay



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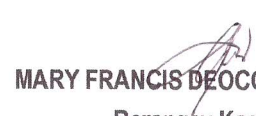
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Municipality of Pinamalayan

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|--------------------------|--------------------------------------------------------------------------------|---------------------------------------|-------------------------------|-----------------|-----------------------------------|--------------------------------|-------------------|---------------------------|-------------------------|-------------------|------------|
|                          |                                                                                |                                       | Starting Date                 | Completion Date | Performance Indicators            | Targets                        |                   | Personal Services<br>(PS) | Maintenanc<br>e & Other | Capital<br>Outlay | Total      |
| (1)                      | (2)                                                                            | (3)                                   | (4)                           | (5)             | (6)                               | (7)                            | (8)               | (9)                       | (10)                    | (11)              | (12)       |
| 1000-1-18                | Electricity Expenses                                                           | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Electricity Paid                  | 12 mos                         | GF                |                           | 100,000.00              |                   | 100,000.00 |
| 1000-1-19                | Telephone Expense                                                              | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Telephone Expense paid            | 12 mos                         | GF                |                           | 4,950.00                |                   | 4,950.00   |
| 1000-1-20                | Membership Dues & Contribution to Organization                                 | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Annual Dues Paid                  | 1 year                         | GF                |                           | 5,000.00                |                   | 5,000.00   |
| 1000-1-21                | <b>Notary Public</b>                                                           | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Legal Expense Paid                | every transaction              | GF                |                           | 9,000.00                |                   | 9,000.00   |
| 1000-1-22                | Other Maintinance & Other Expenses                                             | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Other Maint. & other expense paid | monthly                        | GF                |                           | 29,471.00               |                   | 29,471.00  |
| 1000-1-23                | Fidelity Bond Premium                                                          | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Fidelity Bond Expense paid        | 1 year                         | GF                |                           | 8,000.00                |                   | 8,000.00   |
| 1000-1-24                | Repair & Maint. Of Road. High way & Bridge(St. Light)                          | BARANGAY                              | Jan. 2016                     | Dec. 2016       | No. Of Bulb paid                  | quarterly                      | GF                |                           | 20,000.00               |                   | 20,000.00  |
| 1000-1-25                | Water Expenses                                                                 | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Water expenses paid               | 12 mos.                        | GF                |                           | 5,000.00                |                   | 5,000.00   |
| 1000-1-26                | Discretionary Fund                                                             | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Discretionary fund paid           | if needed                      | GF                |                           | 2,444.00                |                   | 2,444.00   |
|                          | HISTORY OF CULTURE & ARTS<br>Parcipation in the Centenial Founding Celebration | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Booth Constructed                 |                                | GF                |                           | 50,000.00               |                   | 50,000.00  |
|                          | <b>PROPERTY, PLANT &amp; EQUIPMENT</b>                                         |                                       |                               |                 |                                   |                                |                   |                           |                         |                   |            |
| 1000-1-28                | Furniture & Fixture                                                            | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Furniture & Fixture Purchased     | 12 tables & 12 chairs 2 aircon | GF                |                           |                         | 30,000.00         | 30,000.00  |
|                          | <b>PEACE &amp; ORDER PROGRAM/SERVICES</b>                                      |                                       |                               |                 |                                   |                                |                   |                           |                         |                   |            |
| 1000-2-1                 | Honorarium of Brgy. Tanod                                                      | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Honorarium of Brgy. Tanod Paid    | 7                              | GF                | 33,516.00                 |                         |                   | 33,516.00  |
| 1000-2-2                 | Honorarium of Brgy. Justices                                                   | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Honorarium of Brgy. Justice Paid  | 9                              | GF                | 27,432.00                 |                         |                   | 27,432.00  |
| 1000-2-3                 | Honorarium of BHRAO                                                            | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Honorarium of BHRAO Paid          | 1                              | GF                | 7,260.00                  |                         |                   | 7,260.00   |
| 1000-2-4                 | Maintinace of Peace & Order ( Equipment)                                       | BARANGAY                              | Jan. 2016                     | Dec. 2016       | No. of Bicycle purchased          | 7                              | GF                |                           | 15,000.00               |                   | 15,000.00  |

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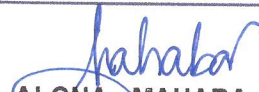
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|--------------------------|-----------------------------------------------------|---------------------------------------|-------------------------------|--------------------|-----------------------------------------------------|--------------------------------------|-------------------|---------------------------|-------------------------|-------------------|-----------|
|                          |                                                     |                                       | Starting Date                 | Completion<br>Date | Performance Indicators                              | Targets                              |                   | Personal Services<br>(PS) | Maintenanc<br>e & Other | Capital<br>Outlay | Total     |
| (1)                      | (2)                                                 | (3)                                   | (4)                           | (5)                | (6)                                                 | (7)                                  | (8)               | (9)                       | (10)                    | (11)              | (12)      |
|                          | <b>SOCIAL SERVICES SECTOR</b>                       |                                       |                               |                    |                                                     |                                      |                   |                           |                         |                   |           |
|                          | <b>* EDUCATION SERVICES*</b>                        |                                       |                               |                    |                                                     |                                      |                   |                           |                         |                   |           |
| 3000-100-1-1             | Honorarium of Day Care Worker                       | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Honorarium of DCW Paid                              | 1                                    | GF                | 10,164.00                 |                         |                   | 10,164.00 |
|                          | <b>* HEALTH &amp; NUTRITION SRVICES*</b>            |                                       | Jan. 2016                     | Dec. 2016          |                                                     |                                      |                   |                           |                         |                   |           |
| 3000-100-1-2             | Honorarium of BHW                                   | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Honorarium of BHW paid                              | 12                                   | GF                | 61,056.00                 |                         |                   | 61,056.00 |
| 3000-100-1-3             | Supplemental Feeding                                | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Supplemental Feeding Conducted                      | 3                                    | GF/5% GAD         |                           | 10,000.00               |                   | 10,000.00 |
| 3000-100-1-4             | Purchase of medical Equipment                       | BARANGAY                              | Jan. 2016                     | Dec. 2016          | stethoscope, weighing Scale                         | 4 wieghing<br>scale 6<br>stethoscope | GF/5% GAD         |                           |                         | 20,000.00         | 20,000.00 |
| 3000-100-1-5             | Purchase of Medicine                                | BARANGAY                              | Jan. 2016                     | Dec. 2016          | First Aid & non prescription Medicine<br>Purchased  | Paracetamol Etc.                     | GF/5% GAD         |                           | 20,000.00               |                   | 20,000.00 |
|                          | <b>SANGGUNIANG KABATAAN (S.K.) PROGRAM/SERVICES</b> |                                       |                               |                    |                                                     |                                      |                   |                           |                         |                   |           |
| 1000-3-1                 | Traning & Seminar                                   | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Training & Seminar for Livelihood)                  | Quarterly                            | 10%               |                           | 21,244.00               |                   | 21,244.00 |
| 1000-3-2                 | Linggo ng Kabataan                                  | BARANGAY                              | Jan. 2016                     | Dec. 2016          | LNK Attend                                          | YEARLY                               | 10%               |                           | 5,000.00                |                   | 5,000.00  |
| 1000-3-3                 | Livelihood                                          | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Workshop, Training & Seminar Attended               | 20                                   | 10%               |                           | 21,244.00               |                   | 21,244.00 |
| 1000-3-4                 | Anti-Drug Abuse Campaign                            | BARANGAY                              | Jan. 2016                     | Dec. 2016          | No. of Seminar attended/ participated (Lakbay Aral) | 20                                   | 10%               |                           | 21,244.00               |                   | 21,244.00 |
| 1000-3-5                 | Sports Activities                                   | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Sports aactivities conducted                        | Once a year                          | 10%               |                           |                         | 40,000.00         | 40,000.00 |
| 1000-3-6                 | Acquisition of I.T. equipment                       | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Computer Laptop Printer                             | 1 set                                | 10%               |                           |                         | 30,000.00         | 30,000.00 |
| 1000-3-7                 | Acquisition of Sports Equipment                     | BARANGAY                              | Jan. 2016                     | Dec. 2016          | Sound System, Sports Equipment                      | 1                                    | 10%               |                           |                         | 10,000.00         | 10,000.00 |

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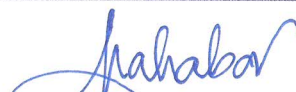
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|-----------------------------|-------------------------------------|---------------------------------------|-------------------------------|-----------------|-----------------------------------------------------|------------------------------------------|-------------------|---------------------------|-------------------------|-------------------|------------|
|                             |                                     |                                       | Starting Date                 | Completion Date | Performance Indicators                              | Targets                                  |                   | Personal Services<br>(PS) | Maintenanc<br>e & Other | Capital<br>Outlay | Total      |
| (1)                         | (2)                                 | (3)                                   | (4)                           | (5)             |                                                     | (7)                                      | (8)               | (9)                       | (10)                    | (11)              | (12)       |
| 3000-100-2-1                | Maintenance of Computer             | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Ink, Cartilage, USB Purchased, printer , monitor    | Quarterly                                | 10%               |                           | 30,000.00               |                   | 30,000.00  |
| 3000-100-2-4                | Office Supplies                     | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Office Supplies Acquired                            | 1                                        | 10%               |                           | 29,455.00               |                   | 29,455.00  |
| 3000-100-2-5                | Annual Dues                         | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Annual Dues Paid                                    | 1                                        | 10%               |                           | 4,249.00                |                   | 4,249.00   |
| <b>DEVELOPMENT PROJECTS</b> |                                     |                                       |                               |                 |                                                     |                                          |                   |                           |                         |                   |            |
| 1000-4-1                    | Road Concreting                     | BARANGAY                              | Jan. 2016                     | Dec. 2016       | klm of raod concreted all sitio                     | 300 mtrs                                 | 20%               |                           |                         | 50,000.00         | 40,000.00  |
| 1000-4-2                    | Construction of Canal               | BARANGAY                              | Jan. 2016                     | Dec. 2016       | No. of mtrs. Of Open Canal constructed ( all Sitio) | 300 mtrs                                 | 20%               |                           |                         | 110,000.00        | 110,000.00 |
| 1000-4-3                    | Resque Operation Equipment          | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Extraction Tolls Purchased                          |                                          | 20%               |                           |                         | 40,000.00         | 40,000.00  |
| 1000-4-4                    | Installation of St. Light           | BARANGAY                              | Jan. 2016                     | Dec. 2016       | no. of St. Light Installed (sitio Remerco)          | 10                                       | 20%               |                           |                         | 41,671.00         | 41,671.00  |
| 1000-4-5                    | Rehabilitation of Multipurpose Hall | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Multipurpose rehabilitation                         | Flastering, sliding door, repair of Roof | 20%               |                           |                         | 78,000.00         | 78,000.00  |
| 1000-4-6                    | Excavation/Disilting of canal       | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Canal Excavated & disilted                          | Quarterly                                | 20%               |                           |                         | 70,000.00         | 70,000.00  |
|                             |                                     |                                       |                               |                 |                                                     |                                          |                   |                           |                         |                   |            |
|                             |                                     |                                       |                               |                 |                                                     |                                          |                   |                           |                         |                   |            |
|                             |                                     |                                       |                               |                 |                                                     |                                          |                   |                           |                         |                   |            |
|                             |                                     |                                       |                               |                 |                                                     |                                          |                   |                           |                         |                   |            |

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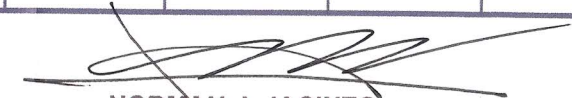
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|                          |                                                                           |                                       | Starting Date                 | Completion Date | Performance Indicators          | Targets        |                   | Personal Services<br>(PS) | Maintenanc<br>e & Other | Capital<br>Outlay | Total     |
| (1)                      | (2)                                                                       | (3)                                   | (4)                           | (5)             | (6)                             | (7)            | (8)               | (9)                       | (10)                    | (11)              | (12)      |
|                          | Implementation Project Activities for Unforeseen Event (5% Calamity Fund) |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
| <b>70%</b>               |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
| 1000-4-8                 | Training & Seminar                                                        |                                       |                               |                 | No. of Members trained          | 20             | 70% of BDRRMF     |                           | 10,000.00               |                   | 10,000.00 |
|                          | B. PURCHASED OF EQUIPMENT & OTHERS FOR CALAMITY                           | BARANGAY                              | Jan. 2016                     | Dec. 2016       |                                 |                |                   |                           |                         |                   |           |
| 1000-4-09                | B1. Extraction Tools                                                      | BARANGAY                              | Jan. 2016                     | Dec. 2016       | No. of Tools                    |                | 70% of BDRRMF     |                           |                         | 20,000.00         | 20,000.00 |
| 1000-4-10                | B2. Asst. Medicine & Medical Kit                                          | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Medicine & Medical Kit purchaed | Quarterly      | 70% of BDRRMF     |                           | 25,000.00               |                   | 25,000.00 |
| 1000-4-11                | B3. Relief Goods ( Rice, noodles, sardines, water                         | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Food purchased                  | As need a rise | 70% of BDRRMF     |                           | 19,353.00               |                   | 19,353.00 |
| <b>30%</b>               |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
| 1000-4-12                | Rehabilitation of all damage Structure                                    | BARANGAY                              | Jan. 2016                     | Dec. 2016       |                                 | if nedeed      | 30% BDRRMF        |                           |                         | 31,865.00         | 31,865.00 |
|                          |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
|                          |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
|                          |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
|                          |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |
| <b>TOTAL</b>             |                                                                           |                                       |                               |                 |                                 |                |                   |                           |                         |                   |           |

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|                          |                                                         |                                       | Starting Date                 | Completion Date | Performance Indicators                                                 | Targets   |                   | Personal Services<br>(PS) | Maintenanc<br>e & Other | Capital<br>Outlay | Total     |
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|                          | <b>GENDER &amp; DEVELOPMENT</b>                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          | Purchased of applainaces & Furniture For Senior Citizen | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Purchased of Chair WAIFAn, Ceiling Fan Stand Fan, Appliances and Othes | Quarterly | 5% GAD            |                           |                         | 39,218.00         | 39,218.00 |
|                          | Purchased of Chair For Senior Citizen                   | BARANGAY                              | Jan. 2016                     | Dec. 2016       | Purchased of Chair                                                     | Quarterly | 5% GAD            |                           |                         | 17,000.00         | 17,000.00 |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
|                          |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |
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| <b>TOTAL</b>             |                                                         |                                       |                               |                 |                                                                        |           |                   |                           |                         |                   |           |

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