

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : MIMAROPA

Province : ORIENTAL MINDORO

City/ Municipality : PINAMALAYAN

Barangay : ZONE II

Total Budget of LGU: 3,400,012.00

Total GAD Budget : 360,000.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issue				
limited livelihood opportunity for parents especially mothers of malnourished children (15 mothers w/ malnourished children)	Provision of livelihood assistance on backyard gardening	29 parents/mothers provided with livelihood (3rd quarter)		barangay officials
low awareness of mothers on proper sanitation and hygiene of children	Orientation of mothers on proper Sanitation and Hygiene	29 nparents and children provided orientation on sanitation and hygiene (3rd quarter)	30,000.00	barangay officials
(GAD MANDATE)		130 womens including solo parent and PWD provided training on VAWC and GAD-Related laws (3rd quarter)	50,000.00	
Protection of women from violence	Conduct training and seminar on VAWC and GAD related laws			
low awareness of women on livelihood opportunities	Conduct training and seminar on livelihood (among type ng livelihood)	50 women provided training and livelihood assistance (1st quarter)	30,000.00	
low awareness of women on livelihood opportunities				

[illegible]

Sub-total C

GRAND TOTAL (A+B+C)

Prepared by:

Maria Kristel C. Kong
MARIA KRISTEL C. KONG
Barangay Secretary

Approved by:

Mary Francis Deocora M. Fable
MARY FRANCIS DEOCORA M. FABLE
Punong Barangay

Date:

2/29/2020
DAY/MM/YEAR

360,000.00

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Region: IV B MIMAROPA
Province: Oriental Mindoro
Municipality: Pinamalayan
Barangay: Zone II

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT:
FY 2019
Total Annual Budget 3,000,425.00
Total GAD Budget 100,771.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Lack of medical Equipment	2 units of mini refrigerator for preservation	Barangay Official	2 units of mini refrigerator (november 2019)	20,000.00	20,000.00	
Lack of Medicine	Purchase of medicine	Purchase of medical equipment	Medicine (november 2019)	11,543.00	11,543.00	
Lack of Furniture & fixture in the barangay	1 office chair, sofa tables, dining set	1 office chair, sofa tables, dining set to be purchased	1 office chair, sofa tables, dining set (november 2019)	34,228.00	34,228.00	
Lack of Day Care center Equipment	Pillow, floormat, educational toys, office supplies	Pillow, floormat, educational toys, office supplies to be purchased	Pillow, floormat, educational toys, office supplies (november 2019)	20,000.00	20,000.00	
Lack of furniture & fixture in senior citizen	Kitchen Utensils, LPG tank	Senior citizen equipment needed to be purchased	Kitchen Utensils, LPG tank (november 2019)	15,000.00	15,000.00	
Sub-Total A				100,771.00	100,771.00	
ORGANIZATION FOCUSED						
Training and Seminar	Training and Seminar Attended	Training and Seminar to be Attended		10,000.00	0.00	

SOLO PARENT	Livelihood Training & Seminar to Attend	Training and Seminar to be Attended	Not implemented	10,000.00	0.00	Lack of knowledge to conduct training and seminars
PWD	Livelihood Training & Seminar to Attend	Training and Seminar to be Attended		10,000.00	0.00	
WOMENS	Livelihood Training & Seminar to Attend	Training and Seminar to be Attended		10,000.00	0.00	
BCPC	Training and Seminar Attended	Training and Seminar to be Attended		10,000.00	0.00	
Sub Total B				50,000.00	-	
ATTRIBUTED PROGRAMS	HGDG					
Title of Barangay Program or Project	/Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PTRJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub Total C						
GRAND TOTAL (A+B+C)					100,771.00	

Prepared by	Approved by	Date
<i>Atty. [Signature]</i>	<i>[Signature]</i>	
MARIA KRISTEN C. KONG	HON. MARY FRANCIS DEOCORA M. FABLE	3/1/2020
BARANGAY SECRETARY	PUNONG BARANGAY	DD/MM/YYYY

Reviewed by:

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