



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 017-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY ZONE II, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,124,362.00.

WHEREAS, the Barangay Annual Budget of Barangay Zone II, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 04-2015 with a total appropriation of Php 2,124,362.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,852,274.87
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2014		1,847,274.87
	X	<u>55%</u>
55% Thereof Ceiling for PS		1,016,001.18
Less: PS Appropriation for 2016	765,954.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>703,954.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>312,047.18</u>

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04-2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 2,124,362.00 of Barangay Zone II, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No. 17-2016

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 18th day of February 2016.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page three (3) of Resolution No. 17-2016


HON. LEONARDO L. PEDRAZA
Member


HON. JEFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

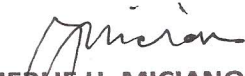
HON. JASON C. PAYLAGO
Member


HON. JOSEPH F. RODIL
Member

HON. ROBERTO A. MORENTE
Member


HON. NORMAN J. JACINTO
ABC President, Member

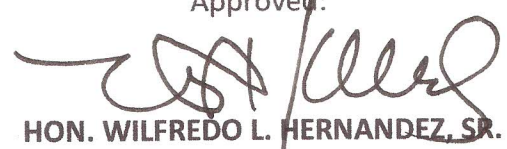
Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
Acting SB Recorder

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 4, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget of Barangay Zone II**, Pinamalayan, Oriental Mindoro with an appropriation of Php 2,124,362.00 and which was approved on October 4, 2015.

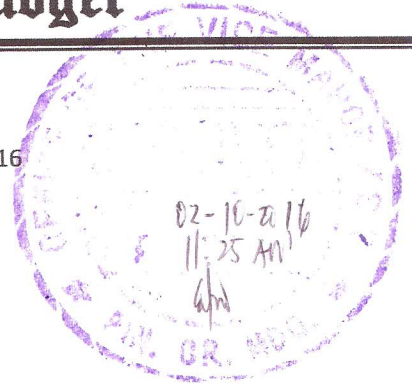
We found that this budget has not exceeded the 55% budgetary limitations on personal services as prohibited under Section 325 (a) of the local government code of 1991, as shown below:

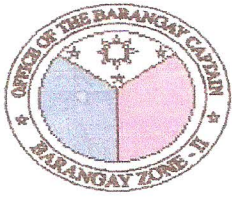
Total Income Next Preceding Year 2014	Php	1,852,274.87
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,847,274.87
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Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	703,954.00
Excess/Still Allowable for PS Appropriation	Php	312,047.18

It appears that this budget has substantially complied with the limitations and budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore, be declared operative and in effect as of January 01, 2016, the date fixed in the Barangay Appropriations Bill No. 4 series of 2015, for its effectivity, subject, however, to the following conditions, to wit:

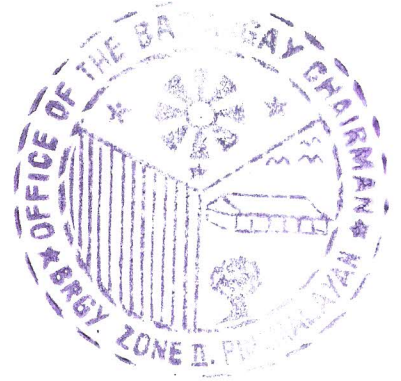
1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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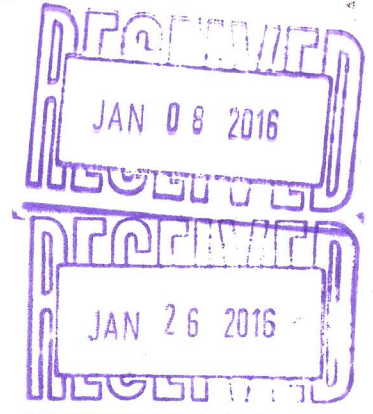


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE II



OFFICE OF PUNONG BARANGAY

1st ENDORSEMENT



Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipality Budget Officer, this municipality, the herein Sangguniang Barangay Resolution No. 45 series 2015 of Barangay Zone II, Pinamalayan, Oriental Mindoro for review and appropriate action.

Very truly yours,

NORMAN J. JACINTO

Punong Barangay
Zone II



BARANGAY BUDGET MESSAGE

October 4, 2015

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

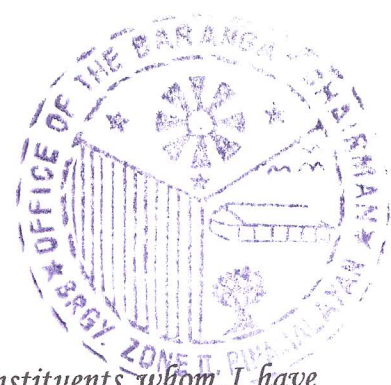
Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the ₱ 2,124,362.00 budget for our Barangay in fiscal year 2016 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

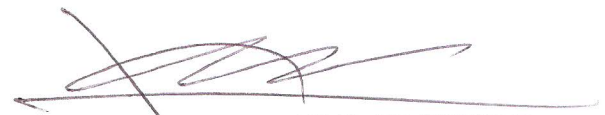
For BY 2015 the expected results or major final output on goods and services of our Barangay as laid out in our Annual Investment Program are as follows:

Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	100
	Parent beneficiaries	50
Health Care and Nutrition Services	Parents provided with Health Care	50
	Children provided with nutrition care	100
Peace and Order Services	Persons apprehended	20
	Percent reduction in crime incidence	5%
Infrastructure Services	Open Canal Constructed	200 liner meter
	Multi-purpose Hall constructed	1
	Installation of St. Light	15
	Concreting of Roadway	50 mtr
	Drainage Canal Constructed	All sitios
Barangay Governance Services	Barangay officials attended on training/seminar conducted	11
	Barangay Resolutions & Ordinances passed	15

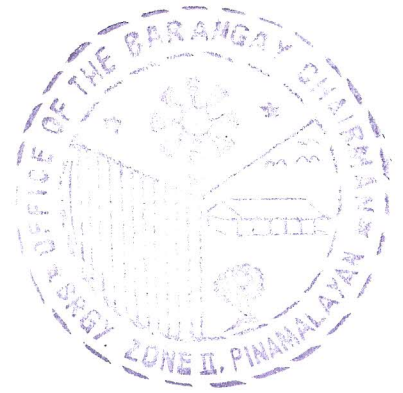


As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


HON. NORMAN J. JACINTO
Punong Barangay

**BARANGAY ZONE II
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO**



19th Regular Session

Begun and held in Barangay ZONE II, Pinamalayan, Oriental Mindoro on

October 4, 2015

BARANGAY APPROPRIATION BILL NO. 04-15

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY ZONE II

Be enacted by the Sangguniang Barangay of **BARANGAY ZONE II** in council assembled;

SECTION 1. SOURCE OF FUND. The following income as indicated hereof are hereby declared as source of fund particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to the collection and remitted to the local Treasury, necessary to finance the delivery of basic services and implementation of priority development of BARANGAY ZONE II, from January 01 to December 31, Two thousand sixteen, expect otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	..... Php	<u>1,948,356.00</u>
Share on Real Property Tax	..... Php	<u>130,000.00</u>
Business Tax (Store & Retailers)	..... Php	<u>40,000.00</u>
Misc. Taxes on Goods & Services (Interest Income)	..... Php	<u> </u>
Others Taxes	..... Php	<u>1,006.00</u>
Subsidy from other LGUs	..... Php	<u>5,000.00</u>

TOTAL AVAILABLE RESOURCES Php 2,124,362.00

[Handwritten signatures and initials in blue ink]

